

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Consortium State: WV

PJ's Total HOME Allocation Received: \$16,001,732 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	4		
Program Progress:							
% of Funds Committed	84.98 %	87.10 %	4	90.66 %	13		15
% of Funds Disbursed	77.74 %	82.44 %	4	81.06 %	23		28
Leveraging Ratio for Rental Activities	2.77	1.84	2	4.62	29		34
% of Completed Rental Disbursements to All Rental Commitments***	28.94 %	47.17 %	4	81.27 %	4		3
% of Completed CHDO Disbursements to All CHDO Reservations***	21.66 %	41.58 %	4	68.23 %	3		4
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.80 %	51.89 %	2	79.86 %	35		36
% of 0-30% AMI Renters to All Renters***	56.57 %	30.50 %	1	44.82 %	77		72
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	87.42 %	2	94.65 %	19		18
Overall Ranking:				In State:	3 / 4	Nationally:	7 / 10
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,822	\$12,305		\$25,419	99	Units	8.30 %
Homebuyer Unit	\$15,607	\$16,073		\$14,530	287	Units	24.20 %
Homeowner-Rehab Unit	\$34,144	\$24,882		\$20,251	15	Units	1.30 %
TBRA Unit	\$313	\$313		\$3,156	787	Units	66.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,934	\$43,942	\$42,766
State:*	\$45,230	\$65,415	\$33,774
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	93.3	87.1	80.0	81.7
Black/African American:	5.6	10.8	20.0	18.3
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.1	1.7	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	98.9	19.2	33.3	24.0
2 Persons:	1.1	27.5	33.3	35.5
3 Persons:	0.0	28.2	20.0	29.1
4 Persons:	0.0	18.5	13.3	11.1
5 Persons:	0.0	4.2	0.0	0.4
6 Persons:	0.0	2.1	0.0	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.8	17.1	20.0	68.5
Elderly:	51.1	5.2	46.7	1.1
Related/Single Parent:	0.0	34.1	6.7	25.8
Related/Two Parent:	0.0	31.7	20.0	4.6
Other:	1.1	11.8	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.1	0.3 [#]
HOME TBRA:	0.0	
Other:	52.2	
No Assistance:	26.7	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium

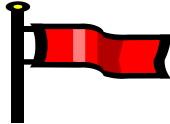
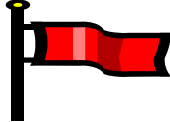
State: WV

Group Rank: 7
(Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 10
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	28.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	21.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

